

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: Agency for Persons with Disabilities**

**Program: Services to the Disabled**

**Service/ Budget Entity: Home and Community Services / 67100100**

**Measure: "Percent of persons receiving services who meet the seven foundation outcomes of the personal Outcome Measures (free from abuse and neglect, safe, connected to natural support networks, treated fairly, etc.)"**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

The measure is a percent. The numerator is the number of persons in the sample with 7 outcomes present. The denominator is the total number of persons sampled.

### **Validity:**

The survey instrument used here is appropriate for measuring the indicators of quality of life for persons living in institutional and community based settings. The Personal Outcome Measures assessment is used internationally and is produced by an accredited entity

### **Reliability:**

Individuals are surveyed by Florida Core Trainers who have met the qualifications and reliability by The Council on Quality and Leadership in Supports for People with Disabilities to train other trainers.

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**Department: Agency for Persons with Disabilities**

**Program: Services to the Disabled**

**Service/ Budget Entity: Home and Community Services / 67100100**

**Measure: Percent of people who are employed in integrated settings**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

This number is a percent, the numerator is the number of people employed in integrated settings, and the denominator is the number of consumers over age 18.

**Validity:** Employment in integrated settings offers individuals the opportunity to perform valued social roles and participate in the economy. This is a valid indicator of the goal of the program for persons to live and participate in the community.

**Reliability:** Support coordinators and agency staff have been trained to accurately enter and up-date information in the ABC system. Services for employment must be billed through ABC system to receive payment

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**Department: Agency for Persons with Disabilities**

**Program: Services to the Disabled**

**Service/ Budget Entity: Home and Community Services / 67100100**

**Measure: Number of people served in the community (not in private ICF/DDs.)**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

This is a count of unique eligible program participants living in a community setting, including wait list individuals. Prior years' growth rates are used to project performance.

"Eligible program participants" are those who meet criteria for agency services under F.S. 393, but may not necessarily be Medicaid eligible or potential waiver enrollees and includes individuals on the wait list.

**Validity:** This is a count, no validity information needed.

**Reliability:** Support coordinators and agency staff have been trained to accurately enter and up-date information in the ABC system. Services for employment must be billed through ABC system to receive payment

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**Department: Agency for Persons with Disabilities**

**Program: Services to the Disabled**

**Service/ Budget Entity: Home and Community Services / 67100100**

**Measure: Number of persons with disabilities served in supported living.**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:** This is a count of the number of persons with disabilities living in independent settings.

**Validity:** This is a count, no validity information needed.

**Reliability:** Support coordinators and agency staff have been trained to accurately enter and up-date information in the ABC system. Services for employment must be billed through ABC system to receive payment

## LRPP EXHIBIT IV: Performance Measure Validity and Reliability

**Department:** Agency for Persons with Disabilities

**Program:** Developmental Services Public Facilities

**Service/Budget Entity:** Developmental Disabilities Institutions 67100300

**Measure:** Annual number of significant reportable incidents per 100 persons with developmental disabilities living in developmental services institutions.

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:** The measure is a ratio. The numerator is the total number of significant reportable events in the period. The denominator is the period average client census. The result is multiplied by 100 to obtain the ratio of events per 100 clients. The facilities provide data through an Excel spreadsheet each month, with each facility tracking events within the institution and as an entity.

**Validity:** This measure is an indicator of the events that could impact the over-all quality of life for persons residing in institutions. While some events are indicative of the quality of life, increasing the exposure to community activities and outings

**Reliability:** Institution staff has been trained in logging and reporting these events accurately.

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: Agency for Persons with Disabilities**

**Program: Services to the Disabled**

**Service/Budget Entity: Developmental Disabilities Institutions 67100300**

**Measure: "Percent of persons receiving services who meet the seven foundation outcomes of the personal Outcome Measures (free from abuse and neglect, safe, connected to natural support networks, treated fairly, etc.)"**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

### **Data Sources and Methodology:**

The measure is a percent. The numerator is the number of persons in the sample with 7 outcomes present. The denominator is the total number of persons sampled.

### **Validity:**

The survey instrument used here is appropriate for measuring the indicators of quality of life for persons living in institutional and community based settings. The Personal Outcome Measures assessment is used internationally and is produced by an accredited entity

### **Reliability:**

Individuals are surveyed by Florida Core Trainers who have met the qualifications and reliability by The Council on Quality and Leadership in Supports for People with Disabilities to train other trainers.

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: Agency for Persons with Disabilities**

**Program: Services to the Disabled**

**Service/Budget Entity: Developmental Disabilities Institutions 67100300**

**Measure: Number of adults found incompetent to proceed who are provided competency training and custodial care in the Mentally Retarded Defendant Program.**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:** This is a count of individuals served through the forensic facilities operated by the agency. The performance is defined as the facility census as of July 1, plus admissions through June 30 for each fiscal year.

**Validity:** This is a count of program participants. This program is a secure facility so admissions and discharges occur only upon court order.

**Reliability:** High Reliability as forensic program admissions and discharges are monitored closely and permitted only upon court order.

## **LRPP EXHIBIT IV: Performance Measure Validity and Reliability**

**Department: Agency for Persons with Disabilities**

**Program: Services to the Disabled**

**Service/Budget Entity: Developmental Disabilities Institutions 67100300**

**Measure: Number of adults receiving services in Developmental Services Institutions**

**Action** (check one):

- Requesting revision to approved performance measure.
- Change in data sources or measurement methodologies.
- Requesting new measure.
- Backup for performance measure.

**Data Sources and Methodology:** This is a count of individuals living in public facilities. The census is provided as a component of the data for monthly reports from the facilities. This count includes ICF/DD and forensic facilities. The census for ICF/DD or Long term care program component is declining due to agency efforts to reduce reliance on public facilities, however the increasing demand for forensic services pursuant to Chapter 916, F.S. will reduce the rate of census decline.

**Validity:** This is a count, no validity information needed.

**Reliability:** Institution staff has been trained in logging and reporting census accurately.