

LRPP Exhibit II - Performance Measures and Standards

Department: DEPARTMENT OF CHILDREN AND FAMILIES				
60910400 Program: Developmental Disabilities Program				
60910404 Program Management and Compliance				
Approved Performance Measures (Words)	Approved Prior Year Standards FY 2003-04 (Numbers)	Prior Year Actual FY 2003-04 (Numbers)	Approved Standards for FY 2004-05 (Numbers)	Requested FY 2005-06 Standard (Numbers)
Administrative cost as a percent of total program costs	2%	2%	1.74%	1.74%
60910801 Developmental Services Public Facilities				
Approved Performance Measures (Words)	Approved Prior Year Standards FY 2003-04 (Numbers)	Prior Year Actual FY 2003-04 (Numbers)	Approved Standards for FY 2004-05 (Numbers)	Requested FY 2005-06 Standard (Numbers)
Annual number of significant reportable incidents per 100 persons with developmental disabilities living in developmental services institutions	21	19.6	21	21
Number of adults incompetent to proceed provided competency training and custodial care in the Mentally Retarded Defendants Program	189	291	290	300
Number adults receiving services in developmental services institutions	1240	1,159	1,165	1,100
Percent of persons receiving services who meet the 7 foundation outcomes of the Personal Outcome Measures: is free from a/n, safe, connected to natural supports, treated fairly, has best security, exercises rights, and has best possible health.	15%	5.68%	15	15
60910402 Home and Community Services				
Approved Performance Measures (Words)	Approved Prior Year Standards FY 2003-04 (Numbers)	Prior Year Actual FY 2003-04 (Numbers)	Approved Standards for FY 2004-05 (Numbers)	Requested FY 2005-06 Standard (Numbers)
Percent of people who are employed in integrated settings	31	30	31	31
Number of people served in the community (not in private ICF/DDs)	42210	40535	43,990	43,990
Number of people served in private facilities	2068	2068	2068	2068
Number of persons with disabilities served in supported living	3600	3892	3600	3800
Percent of persons receiving services who meet the 7 foundation outcomes of the Personal Outcome Measures: is free from a/n, safe, connected to natural supports, treated fairly, has best security, exercises rights, and has best possible health.	15	6.68	15	15