

# EEP Data Report (FY 2015-2016) May 3, 2016

Budget as of May 3, 2015

Region	Field Office	Target # of Positive Outcomes <i>(as of 08/20/2015)</i>	Number Competitively Employed <u>Current</u>	Number Competitively Employed <u>Cumulative</u>	Number Internships <u>Current</u>	Number of Internships <u>Cumulative</u>	Number of Jobs Saved/ Retained cumulative	Region's Budget <i>(as of 08/20/2015)</i>	Total Amount Encumbered	Amount Spent <i>(Month's Total in ABC "F/P Status" for Service Code 3010) February 2015</i>	Total Amount Spent <i>(in ABC "P Status" as of 08/20/2015)</i>	Percent of Budget Spent	Percent of Target # Employed	Total Positive Outcomes
<b>Northwest</b>	Field Office 01	56	39	42	0	3	77	\$140,000.00		\$129,686.65	\$139,773.22	100%	75%	122
	Field Office 02	16	13	13	3	4	27	\$40,000.00		\$32,468.05	\$38,278.78	96%	81%	44
	<b>NW Total</b>	<b>72</b>	<b>52</b>	<b>55</b>	<b>3</b>	<b>7</b>	<b>104</b>	<b>\$180,000.00</b>	<b>\$125,131.59</b>	<b>\$162,154.70</b>	<b>\$178,052.00</b>	<b>99%</b>	<b>76%</b>	<b>166</b>
<b>Northeast</b>	Field Office 03	12	2	2			4	\$30,000.00		\$31,426.98	\$43,486.94	145%	17%	6
	Field Office 04	20	21	21			12	\$50,000.00				0%	105%	33
	Field Office 12	24	10	10			12	\$60,000.00				0%	42%	22
	<b>NE Total</b>	<b>56</b>	<b>33</b>	<b>33</b>	<b>0</b>	<b>0</b>	<b>28</b>	<b>\$140,000.00</b>	<b>\$56,437.49</b>	<b>\$31,426.98</b>	<b>\$43,486.94</b>	<b>31%</b>	<b>59%</b>	<b>61</b>
<b>Central</b>	Field Office 07	20	5	6			3	\$50,000.00		\$2,741.51	\$2,741.51	5%	30%	9
	Field Office 13	8	3	3			3	\$32,000.00		\$8,214.10	\$11,973.63	37%	38%	6
	Field Office 14	8	2	2			0	\$8,000.00		\$535.80	\$1,857.44	23%	25%	2
	<b>C Total</b>	<b>36</b>	<b>10</b>	<b>11</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>\$90,000.00</b>	<b>\$1,544.89</b>	<b>\$11,491.41</b>	<b>\$16,572.58</b>	<b>18%</b>	<b>31%</b>	<b>17</b>
<b>Suncoast</b>	Field Office 08	64	4	4			6	\$49,000.00				0%	6%	10
	Field Office 23	64	19	20			15	\$271,000.00		\$91,339.60	\$100,341.04	37%	31%	35
	<b>SC Total</b>	<b>128</b>	<b>23</b>	<b>24</b>	<b>0</b>	<b>0</b>	<b>21</b>	<b>\$320,000.00</b>	<b>\$85,148.94</b>	<b>\$91,339.60</b>	<b>\$100,341.04</b>	<b>31%</b>	<b>19%</b>	<b>45</b>
<b>Southeast</b>	Field Office 09	14	31	31			30	\$66,000.00		\$56,201.33	\$62,830.13	95%	221%	61
	Field Office 10	14	8	8			9	\$4,000.00				0%	57%	17
	Field Office 15	0	3	3			2	\$0.00					0%	5
	<b>SE Total</b>	<b>28</b>	<b>42</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>41</b>	<b>\$70,000.00</b>	<b>\$1,696.91</b>	<b>\$56,201.33</b>	<b>\$62,830.13</b>	<b>90%</b>	<b>150%</b>	<b>83</b>
<b>Southern</b>	Field Office 11	80	16	16	4	5		\$200,000.00		\$42,982.96	\$44,067.41	22%	20%	21
	<b>SO Total</b>	<b>80</b>	<b>16</b>	<b>16</b>	<b>4</b>	<b>5</b>	<b>0</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$42,982.96</b>	<b>\$44,067.41</b>	<b>22%</b>	<b>20%</b>	<b>21</b>
<b>STATEWIDE</b>		<b>400</b>	<b>176</b>	<b>181</b>	<b>7</b>	<b>12</b>	<b>200</b>	<b>\$1,000,000.00</b>	<b>\$269,959.82</b>	<b>\$395,596.98</b>	<b>\$445,350.10</b>	<b>45%</b>	<b>45%</b>	<b>393</b>

\*Retained refers to jobs that were saved

FY 14-15 spent \$ 441,596.42 88.3%