

Region	Field Office	Target # of Positive Outcomes (as of 2/20/2018)	Number Competitively Employed Current	Number Competitively Employed Cumulative	Number Internships Current	Number of Internships Cumulative	Number of Jobs Saved/ Retained cumulative	Total Number of Clients Served through EEP	Region's Budget (as of 2/20/2018)	Total Amount Encumbered	Amount Spent (Month's Total in ABC "F/P Status" for Service Code 3010) February 2017	Total Amount Spent (in ABC "P Status" as of 2/20/2018)
Northwest	Field Office 01		13	13	0	0	79				\$45,274.97	\$15,868.93
	Field Office 02		4	4	0	0	30				\$17,340.54	\$4,031.32
	NW Total	9	17	17	0	0	109	136	\$289,200.00	\$62,284.24	\$62,615.51	
Northeast	Field Office 03		2	2	0	0	4				\$23,513.22	\$20,556.01
	Field Office 04		3	3	0	0	24					
	Field Office 12				0	0	19					
	NE Total	7	5	5	0	0	47	52	\$85,699.00	\$3,658.84	\$23,513.22	
Central	Field Office 07		2	2	0	0	24				\$20,035.23	\$15,785.30
	Field Office 13		1	1	0	0	3				\$5,001.63	\$1,734.58
	Field Office 14		0	0	0	0	1				\$751.15	\$135.75
	C Total	39	3	3	0	0	28	44	\$131,662.00	\$0.00	\$25,788.01	
Suncoast	Field Office 08		4	8	1	1	14	37				
	Field Office 23		2	3	1	1	22	46			\$45,134.48	\$44,681.98
	SC Total	21	6	11	2	2	36	83	\$122,967.00	\$0.00	\$45,134.48	
Southeast	Field Office 09						18				\$14,532.21	\$2,814.42
	Field Office 10										\$305.92	
	Field Office 15				0	0						
	SE Total	11	0	0	0	0	26	26	\$43,859.00	\$0.00	\$14,838.13	
Southern	Field Office 11		8	8		4	9	21			\$48,643.49	\$48,222.85
	SO Total	20	8	8	0	4	9	35	\$76,613.00	\$0.00	\$48,643.49	
STATEWIDE		107	39	44	2	6	255	376	\$750,000.00	\$65,943.08	\$220,532.84	\$153,831.14

*Retained refers to jobs that were saved

FY 14-15 spent	\$	441,596.42	88.3%
FY 15-16 Spent	\$	839,716.66	84%
FY 16-17 Spent	\$	529,124.37	106%