



agency for persons with disabilities
State of Florida

Long Range Program Plan

Fiscal Years 2009-2010 through 2013-2014



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Director

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Governor

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Mission Statement

The Agency supports persons with developmental disabilities in living, learning and working in their community.

Agency Goals, Objectives, Outcomes, and Performance Projections

Home and Community-Based Services

Goal:

Improve the quality of life of all persons with developmental disabilities by the development and implementation of community-based residential placements, services, and treatments (s. 393.062, F.S.)

Objective:

Ensure that persons with developmental disabilities receiving services achieve the seven foundational outcomes of Personal Outcome Measures:

- is free from abuse and neglect,
- is safe,
- is connected to natural support networks,
- is treated fairly,
- has the best security,
- exercises his or her rights, and
- has the best possible health.

Outcome:

Percent of people receiving services who meet the seven foundational outcomes of the Personal Outcome Measures.

Baseline FY2007/2008	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013	FY 2013/2014
8.1%	15.0%	15.0%	15.0%	15.0%	15.0%

Objective:

Increase the number of people with developmental disabilities who are actively employed in their community by providing services and supports to facilitate their employment.

Outcome:

Percent of people who are employed in integrated settings.

Baseline FY2007/2008	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013	FY 2013/2014
20.4%	31.0%	31.0%	31.0%	31.0%	31.0%

Objective:

Increase the number of people served in community settings through the Developmental Disabilities Home and Community-Based Services Waivers and reduce the number of people on the wait list for waiver services through the continued implementation of utilization review and cost control measures.

Outcome:

Number of people served in the community (not in private ICF/DDs).*

Baseline FY2007/2008	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013	FY 2013/2014
48,369	51,644	55,140	58,873	62,859	67,114

* Data reflects individuals who meet criteria for agency services under Ch. 393, F.S., but may not necessarily be Medicaid eligible. It also includes individuals on the wait list.

Objective:

Increase the number of people with developmental disabilities that live independently in homes of their own within their communities.

Outcome:

Number of persons with disabilities served in supported living.

Baseline FY2007/2008	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013	FY 2013/2014
5,072	5,200	5,350	5,500	5,650	5,800

Developmental Disabilities Public Facilities

Goal:

Improve the quality of life of people with developmental disabilities living in Developmental Disabilities Centers.

Objective:

Maintain a safe environment for people living in Developmental Disabilities Centers.

Outcome:

Annual number of significant reportable incidents per 100 persons with developmental disabilities living in Developmental Disabilities Centers.

Baseline FY 2007/2008	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013	FY 2013/2014
17.33	21	21	21	21	21

Objective:

Ensure that individuals with developmental disabilities receiving services in Developmental Disabilities Centers achieve the seven foundational outcomes of Personal Outcome Measures:

- is free from abuse and neglect,
- is safe,
- is connected to natural support networks,
- is treated fairly,
- has the best security,
- exercises his or her rights, and
- has the best possible health.

Outcome:

Percent of people receiving services who meet the seven foundational outcomes of the Personal Outcome Measures.

Baseline FY2007/2008	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013	FY 2013/2014
11.27%	15.0%	15.0%	15.0%	15.0%	15.0%

Objective:

Provide competency restoration and habilitative training in a secure setting to adults found incompetent to proceed to trial on felony charges.

Outcome:

Number of adults found incompetent to proceed to trial who are provided competency training and custodial care in the Mentally Retarded Defendant Program.*

Baseline FY 2007/2008	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013	FY 2013/2014
352	370	380	390	400	410

* Performance for this measure exceeded the approved standard.

Objective:

Reduce reliance on public institutions for Long-Term Care services.

Outcome:

Number of adults receiving services in Developmental Disabilities Centers.*

Baseline					
FY 2007/2008	FY 2009/2010	FY 2010/2011	FY 2011/2012	FY 2012/2013	FY 2013/2014
1,025	975	1,000	1,000	1,000	1,000

* Performance for this measure exceeded the approved standard.

Linkage to Governor's Priorities

Protecting Our Communities: The Agency's facility-based services contribute to community safety by providing treatment, training and custodial care to individuals determined to be a danger to themselves and others.

Strengthening Florida's Families: The Agency strengthens families through person-centered supports that allow individuals with developmental disabilities to remain in their communities or live with their families, enhancing their ability to participate in meaningful activities. APD is assisting a large number of residents of Gulf Coast Center Developmental Disabilities Center transitioning into the community.

Keeping Florida's Economy Vibrant: The Agency keeps the economy vibrant by providing individuals with developmental disabilities access to supports to obtain competitive employment. APD also recruits organizations and businesses to create job opportunities for individuals with developmental disabilities, which both improves their living situation and increases the number of working Floridians generating economic activity in the state.

Success for Every Student: The Agency contributes to the success of students with developmental disabilities by providing access to supports not available from state school systems. Meeting special needs allows students to focus on acquiring skills and knowledge to reach their full potential.

Keeping Floridians Healthy: The Agency helps keep Floridians healthy and well by providing access to quality medical services and specialized care. Additionally, APD's Zero Tolerance Initiative provides a means to combat sexual violence, abuse, neglect, and the exploitation of individuals with developmental disabilities.

Trends and Conditions Statement

The Agency for Persons with Disabilities provides both community-based and institutional services pursuant to Ch. 393 and Part III of Ch. 916, F. S. Major trends and conditions affecting the Agency are described below.

Agency Primary Responsibilities and Current Priorities

The Agency serves individuals with mental retardation, autism, cerebral palsy, Prader-Willi Syndrome, and spina bifida as defined in Ch. 393, F. S. As of June 30, 2008, a total of 30,940 people have been enrolled and are receiving Medicaid waiver services. During the course of Fiscal Year 2007-2008, the Agency determined that over 3,000 additional individuals were eligible for its services, a 6.7 percent increase.

The Agency provides access to services for those enrolled and support coordination to individuals waiting for enrollment with private providers. The exception is forensic services that the Agency provides through its Mentally Retarded Defendant Program and institutional services provided by three state-owned and operated Developmental Disabilities Centers (DDC), also known as Intermediate-Care Facilities for the Developmentally Disabled (ICF/DD). People with developmental disabilities who are Medicaid eligible may receive community-based services under one of four Medicaid Home and Community-Based Services (HCBS) waivers, or opt for an ICF/DD placement. Individuals who are not Medicaid eligible may receive services funded by other sources such as General Revenue.

The bulk of the Agency's funding is for community-based services. Section 393.062, F.S., directs the Agency to emphasize the development of community-based residential and treatment programs for people with developmental disabilities which enable them to achieve their greatest potential for independent and productive living. The HCBS waiver program enables individuals to work in integrated employment settings, live with

