

		Under the new regulatory environment	Under the current regulatory environment
Training-related Costs for all WSCs	Rule	<p>Basic training requirement remains the same. Level 1 Training is required for all WSCs. Both Level 1 and Level 2 Trainings are required for new WSCs.</p> <p>In-service training: a minimum of 18 hours annually.</p> <p>Courses must be approved by APD.</p>	<p>Requires basic, pre-service, and in-service training for all WSCs.</p> <p>Trainers must be approved by APD.</p>
	Cost Estimation	<p>There are 1,181 active WSCs listed in November 2020.</p> <p>Level 1 training out-of-pocket cost: \$0; opportunity cost: $9 * \\$20 * 1,181 = \\$212,580$ (one-time, year one) This cost offset by being counted as in-service credit for current WSC's. Thus, first year calculations match the below estimate.</p> <p>Level 1 training for incoming new WSCs after year one out-of-pocket cost: \$0; opportunity cost: $9 * \\$20 * 473 = \\$85,140$ (annual after year one)</p> <p>Level 2 training cost: (473 is the # of new WSCs in 2020 and the projected number for future years) Out-of-pocket: $500 * 473 = \\$236,500$; opportunity cost: $4 * 8 * \\$20 * 473 = \\$302,720$ (annual)</p> <p>In-service training out-of-pocket cost: \$0; opportunity cost: $18 * \\$20 * 1,181 = \\$425,160$ (annual)</p> <p>In-service training form cost: opportunity cost:</p>	<p>Pre-service training cost: Out-of-pocket: $\\$1,250 * 473 = \\$591,250$; opportunity cost: $36 * \\$20 * 473 = \\$340,560$ (annual)</p> <p>Region Specific Training cost: Out-of-pocket: $\\$500 * 473 = \\$236,500$; opportunity cost: $4 * 8 * \\$20 * 473 = \\$302,720$ (annual) (Note that Region Specific Training = Level 2 training)</p> <p>In-service training out-of-pocket cost: \$0; opportunity cost: $24 * \\$20 * 1,181 = \\$566,880$ (annual)</p> <p>Initial Trainer approval $3 * \\$40 * 3 \text{ hrs} = \\360 (annual)</p>

	1,181*\$20*(1/3 hr or 20 minutes)*2 (non-apd provided course) = \$15,748.	
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1. Current one-time costs	\$0
2. New one-time costs	\$0
3. Subtract 1 from 2	\$0
4. Current recurring costs	\$1,499,050
5. New recurring costs	\$526,048
6. Subtract 4 from 5	-\$973,002
7. Number of times costs will recur in 5 years	5
8. Multiply 6 times 7	-\$4,865,010
9. Add 3 to 8	-\$4,865,010