

**FY 2021-22 Reconciliation - Waiver Claims with Service Utilization
Third Quarter (Q3) 1/1/2022 - 3/31/2022**

Amount Approved/Paid by Service Group	Amount Approved FY 2021-22 Q1 as of 10/1/2021	Amount Paid FY 2021-22 Q1 as of 4/1/2022	Utilization Rate Amount Paid FY 2021-22 Q1 as of 4/1/2022	Amount Approved FY 2021-22 Q2 as of 1/1/2022	Amount Paid FY 2021-22 Q2 as of 4/1/2022	Utilization Rate Amount Paid FY 2021-22 Q2 as of 4/1/2022	Amount Approved FY 2021-22 Q3 as of 4/1/2022	Amount Paid FY 2021-22 Q3 as of 4/1/2022	Utilization Rate Amount Paid FY 2021-22 Q3 as of 4/1/2022	Amount Approved FY 2021-22 Q4 as of 7/1/2022	Amount Paid FY 2021-22 Q4 as of 7/1/2022	Utilization Rate Amount Paid FY 2021-22 Q4 as of 7/1/2022	Cumulative Amount Paid FY 2021-22 as of 4/1/2022	Cumulative Utilization Rate Amount Paid FY 2021-22 as of 4/1/2022
Behavior Analysis & Assistance	\$ 29,759,447	\$ 4,954,536	17%	\$ 30,349,696	\$ 4,694,320	15%	\$ 31,048,782	\$ 2,878,853	9%				\$ 12,527,709	40%
Diet & Dental Care	\$ 39,469	\$ 6,889	17%	\$ 45,654	\$ 6,942	15%	\$ 49,206	\$ 5,358	11%				\$ 19,190	39%
Employment	\$ 6,341,865	\$ 1,003,950	16%	\$ 6,309,603	\$ 961,993	15%	\$ 6,261,890	\$ 603,659	10%				\$ 2,569,602	41%
Home & Environ Access	\$ 308,171	\$ 114,262	37%	\$ 469,470	\$ 132,747	28%	\$ 561,482	\$ 68,946	12%				\$ 315,956	56%
Life Skills Development Level 1 (Community Inclusion)	\$ 86,863,798	\$ 14,126,933	16%	\$ 88,635,610	\$ 13,944,113	16%	\$ 89,410,147	\$ 9,175,808	10%				\$ 37,246,854	42%
Med/Personal Equip	\$ 300,282	\$ 96,833	32%	\$ 400,667	\$ 99,170	25%	\$ 512,673	\$ 48,439	9%				\$ 244,443	48%
Medical Supplies	\$ 20,701,430	\$ 3,509,276	17%	\$ 20,887,758	\$ 3,499,688	17%	\$ 20,907,702	\$ 2,795,282	13%				\$ 9,804,246	47%
Nursing/Spcl Med Care	\$ 59,582,996	\$ 10,778,313	18%	\$ 60,024,707	\$ 10,465,263	17%	\$ 60,299,017	\$ 7,302,836	12%				\$ 28,546,411	47%
Personal Supports	\$ 418,181,985	\$ 66,933,452	16%	\$ 420,936,789	\$ 65,114,047	15%	\$ 421,268,448	\$ 45,487,766	11%				\$ 177,535,265	42%
Residential Habilitation Behavior Focus	\$ 113,143,772	\$ 29,610,634	26%	\$ 116,289,192	\$ 29,108,695	25%	\$ 118,505,074	\$ 19,211,282	16%				\$ 77,930,612	66%
Residential Habilitation Intensive Behavior	\$ 97,127,723	\$ 24,369,193	25%	\$ 98,341,468	\$ 24,074,441	24%	\$ 98,877,019	\$ 15,429,493	16%				\$ 63,873,127	65%
Residential Habilitation Live In	\$ 2,029,395	\$ 497,384	25%	\$ 2,027,772	\$ 503,216	25%	\$ 1,972,192	\$ 319,192	16%				\$ 1,319,793	67%
Residential Habilitation Standard or ALF	\$ 320,213,780	\$ 78,959,109	25%	\$ 321,302,258	\$ 78,992,365	25%	\$ 324,516,276	\$ 51,679,902	16%				\$ 209,631,376	65%
Respite	\$ 21,582,859	\$ 2,275,199	11%	\$ 21,503,166	\$ 2,019,812	9%	\$ 21,613,618	\$ 1,230,441	6%				\$ 5,525,452	26%
Support Coach	\$ 27,460,232	\$ 5,554,819	20%	\$ 27,386,042	\$ 5,144,781	19%	\$ 27,361,640	\$ 3,272,218	12%				\$ 13,971,817	51%
Support Coordination	\$ 57,107,870	\$ 13,804,177	24%	\$ 57,599,203	\$ 13,496,670	23%	\$ 57,900,850	\$ 8,546,372	15%				\$ 35,847,219	62%
Therapeutic Svs	\$ 15,170,522	\$ 1,929,988	13%	\$ 15,313,195	\$ 1,927,854	13%	\$ 15,467,635	\$ 1,222,318	8%				\$ 5,080,160	33%
Training - Facility	\$ 104,026,830	\$ 17,443,512	17%	\$ 104,422,777	\$ 17,520,064	17%	\$ 104,379,894	\$ 11,163,253	11%				\$ 46,126,829	44%
Training Off Site	\$ 1,861,957	\$ 317,568	17%	\$ 1,855,915	\$ 312,094	17%	\$ 1,856,048	\$ 198,417	11%				\$ 828,079	45%
Transportation	\$ 44,038,298	\$ 6,931,134	16%	\$ 44,489,958	\$ 7,281,731	16%	\$ 44,583,984	\$ 4,601,516	10%				\$ 18,814,381	42%
Grand Total	\$ 1,425,842,681	\$ 283,217,160	20%	\$ 1,438,590,900	\$ 279,300,007	19%	\$ 1,447,353,577	\$ 185,241,353	13%	\$ -	\$ -		\$ 747,758,519	52%

Units Approved/Paid by Service Group	Units Approved FY 2021-22 Q1 as of 10/1/2021	Units Paid FY 2021-22 Q1 as of 4/1/2022	Utilization Rate Units Paid FY 2021-22 Q1 as of 4/1/2022	Units Approved FY 2021-22 Q2 as of 1/1/2022	Units Paid FY 2021-22 Q2 as of 4/1/2022	Utilization Rate Units Paid FY 2021-22 Q2 as of 4/1/2022	Units Approved FY 2021-22 Q3 as of 4/1/2022	Units Paid FY 2021-22 Q3 as of 4/1/2022	Utilization Rate Units Paid FY 2021-22 Q3 as of 4/1/2022	Units Approved FY 2021-22 Q4 as of 7/1/2022	Units Paid FY 2021-22 Q4 as of 7/1/2022	Utilization Rate Units Paid FY 2021-22 Q4 as of 7/1/2022	Cumulative Units Paid FY 2021-22 as of 4/1/2022	Cumulative Utilization Rate Units Paid FY 2021-22 as of 4/1/2022
Behavior Analysis & Assistance	1,847,458	338,785	18%	1,930,323	311,899	16%	1,999,835	185,528	9%				836,212	42%
Diet & Dental Care	2,853	441	15%	2,938	353	12%	2,926	225	8%				1,019	35%
Employment	728,417	113,684	16%	724,232	110,751	15%	716,556	69,373	10%				293,808	41%
Home & Environ Access	191	164	86%	338	217	64%	442	103	23%				484	110%
Life Skills Development Level 1 (Community Inclusion)	31,469,000	5,172,360	16%	32,066,877	5,099,548	16%	32,360,990	3,347,790	10%				13,619,698	42%
Med/Personal Equip	2,117	410	19%	2,127	405	19%	2,212	321	15%				1,136	51%
Medical Supplies	16,346,830	3,070,252	19%	16,587,956	3,078,738	19%	16,580,635	2,493,600	15%				8,642,590	52%
Nursing/Spcl Med Care	8,991,147	1,618,302	18%	9,025,807	1,562,780	17%	9,056,385	1,078,849	12%				4,259,931	47%
Personal Supports	101,557,173	15,777,044	16%	102,202,781	15,310,998	15%	102,278,310	10,643,059	10%				41,731,101	41%
Residential Habilitation Behavior Focus	22,927	7,302	32%	25,062	6,926	28%	28,386	4,474	16%				18,702	66%
Residential Habilitation Intensive Behavior	285,910	71,742	25%	289,556	70,926	24%	291,636	45,841	16%				188,509	65%
Residential Habilitation Live In	17,248	4,241	25%	17,232	4,273	25%	16,745	2,717	16%				11,231	67%
Residential Habilitation Standard or ALF	92,923	29,477	32%	101,783	29,822	29%	113,125	17,417	15%				76,716	68%
Respite	5,762,140	599,832	10%	5,729,841	537,934	9%	5,738,939	322,689	6%				1,460,455	25%
Support Coach	3,623,374	740,519	20%	3,613,666	685,354	19%	3,609,536	437,586	12%				1,863,459	52%
Support Coordination	400,559	96,686	24%	404,221	94,523	23%	406,350	59,805	15%				251,014	62%
Therapeutic Svs	956,196	122,050	13%	964,845	121,424	13%	974,060	76,916	8%				320,390	33%
Training - Facility	16,693,959	2,861,269	17%	16,728,406	2,904,711	17%	16,711,578	1,880,097	11%				7,646,077	46%
Training Off Site	247,403	40,866	17%	245,778	43,347	18%	245,912	26,431	11%				110,644	45%
Transportation	3,994,080	599,851	15%	4,014,027	645,807	16%	4,018,647	407,397	10%				1,653,055	41%
Grand Total	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

Reporting Period Fiscal Year 2021-22

Q1 - 7/1/2021 - 9/30/2021

Q2 - 10/1/2021-12/31/2021

Q3 - 1/1/2022 -3/31/2022

Q4 - 4/1/2022 -6/30/2022

Source:

ABC Paid Claims Data as of 4/1/2022

FY2021-22 iBudget Current Approved Service Plan Data as of 4/1/2022

Methodology:

ABC Paid Claims Data as of 4/1/2022

Includes only claims with FY2021-22 date of payment and date of service (7/1/2021 - 06/30/2022)